2021/22	% Plan Completion to Date	14.1	%						
Job No	Departments	Days Planned	Pre. Audit Meeting	Terms of Reference Issued	Commenced	Field Work Complete	Draft Report Issued	Complete / Final Report Issued	Assurance Rating / Engagement Type
	Fundamentals								
1121001	Creditor Payments	30							
1121002	Expenditure	30	*	*	*				
1121003	NNDR	20	*	*	*	*			
1121004	Payroll	30							
1121005	Travel & Subsistence	20	*	*	*				
	Total Audit Days for Fundamentals	130							
	Corporate Governance Assurance								
2121001	Annual Governance Statement/Corporate Governance Arrangements	20							
2121002	Performance Management	20							
2121003	Welsh Language Standards	20				1			
			1			1			
	Total Audit Days for Corporate Governance Assurance	60			1	1			
	COVID-19	1							
3121001	Covid-19 Duplication Checks (NNDR and Self-Isolation Payments)	20	*	*	*				
3121002	COVID-19 Free School Meals Payments	20	1			1			
3121003	COVID-19 Systems and Processes	20	*	/	*	1			
3121004	COVID-19 Working Groups	20	*	/	*				
	Total Audit Days for COVID-19	80	1		1	1			
	Corporate Review Work	1	1	1	1	1			
4121001	Brexit	20							
4121002	External Arrangements	20							
4121003	Contract Management	15							
4121004	Procurement	15	*	*	*	1			
4121005	Safeguarding - Adults	10	1			1			
4121006	Safeguarding - Children	10							
4121007	Staffing Matters	20							
	Total Audit Days for Corporate Review Work	110			1	1			
	Counter Fraud	1	1	1		1			
5121001	Fraud Prevention, Detection and Investigation	40	*	/	*				
5121002	National Fraud Initiative	30	*	/	*	*	/		
5121003	Proactive Fraud Testing	20	*	/	*				
		-		,					
	Total Audit Days for Counter Fraud Work	90			1	1			
	Grants & Certification	I			<u> </u>				
6121001	Burry Port Harbour	10	*	/	*	*			
0121001		10		/					

	1		1	1		1		1	
6121003	Education Improvement Grant - EOY	10	*	*					
6121004	Education Improvement Grant - Q3	15							
6121005	Education Improvement Grant - Q4	5							
6121006	Enable Grant	10	*	/	*	*	/	/	Certification
6121007	HSG - Homelessness	12	*	/					
6121008	HSG - Rent Smart Wales	10	*	/					
6121009	HSG - Supporting People	13	*	/	*				
6121010	Local Authority Education Grant	20							
6121011	Other Grants (where assurance is required for sign-off)	20	*	/					
6121012	Wales Pension Partnership	5	*	/	*	*	/	*	Accounts Return
6121013	Post 16 Grant	10							
6121014	Pupil Deprivation Grant - EOY	10	*	*					
6121015	Pupil Deprivation Grant - Q3	15							
6121016	Pupil Deprivation Grant - Q4	5							
6121017	Trust Funds - Arbour Stephens	5	*	*					
6121018	Trust Funds - Dyfed Welsh Church Fund	5	*	*					
6121019	Trust Funds - Minnie Morgan	5	*	*					
6121020	Trust Funds - Oriel Myrddin	5	*	*	*				
6121021	Regional Development Co-ordinator Grant	5	*	/	*	*			
	Total Audit Days for Grants & Certification	220			1				
	Chief Executive's Department (not incl IT)		<u> </u>						
7121001	Civil Registrations Service	10							
7121002	People Management & Performance	20							
7121003	Regeneration & Economic Development	20							
/121004	Surplus Properties	15							
7121004	Surplus Properties	15							
/121004									
/121004	Surplus Properties Total Audit Days for Chief Executive's Department (not incl IT)	15 65							
/121004	Total Audit Days for Chief Executive's Department (not incl IT)								
	Total Audit Days for Chief Executive's Department (not incl IT) Chief Executive's Department: IT	65							
7221001	Total Audit Days for Chief Executive's Department (not incl IT) Chief Executive's Department: IT Cloud Solutions	65 15							
7221001 7221002	Total Audit Days for Chief Executive's Department (not incl IT) Chief Executive's Department: IT Cloud Solutions Cyber Security	65 65 15 15							
7221001	Total Audit Days for Chief Executive's Department (not incl IT) Chief Executive's Department: IT Cloud Solutions	65 15							
7221001 7221002	Total Audit Days for Chief Executive's Department (not incl IT)         Chief Executive's Department: IT         Cloud Solutions         Cyber Security         Disaster Recovery and Business Continuity	65 65 15 15 15 15							
7221001 7221002	Total Audit Days for Chief Executive's Department (not incl IT) Chief Executive's Department: IT Cloud Solutions Cyber Security	65 65 15 15							
7221001 7221002	Total Audit Days for Chief Executive's Department (not incl IT)         Chief Executive's Department: IT         Cloud Solutions         Cyber Security         Disaster Recovery and Business Continuity         Total Audit Days for Chief Executive's Department: IT	65 65 15 15 15 15							
7221001 7221002 7221003	Total Audit Days for Chief Executive's Department (not incl IT)         Chief Executive's Department: IT         Cloud Solutions         Cyber Security         Disaster Recovery and Business Continuity         Total Audit Days for Chief Executive's Department: IT         Communities	65 65 15 15 15 15 45							
7221001 7221002 7221003 7221003 7221001	Total Audit Days for Chief Executive's Department (not incl IT)         Chief Executive's Department: IT         Cloud Solutions         Cyber Security         Disaster Recovery and Business Continuity         Total Audit Days for Chief Executive's Department: IT         Communities         Appointeeships	65 65 15 15 15 15 45 45							
7221001 7221002 7221003 7221003 7221003 7321001	Total Audit Days for Chief Executive's Department (not incl IT)         Chief Executive's Department: IT         Cloud Solutions         Cyber Security         Disaster Recovery and Business Continuity         Total Audit Days for Chief Executive's Department: IT         Communities         Appointeeships         Housing Voids	65 65 15 15 15 15 45 45 15 15							
7221001 7221002 7221003 7221003 7321001 7321002	Total Audit Days for Chief Executive's Department (not incl IT)         Chief Executive's Department: IT         Cloud Solutions         Cyber Security         Disaster Recovery and Business Continuity         Total Audit Days for Chief Executive's Department: IT         Communities         Appointeeships         Housing Voids         Affordable Homes	<ul> <li>65</li> <li>65</li> <li>15</li> <li>15</li> <li>15</li> <li>45</li> <li>45</li> <li>15</li> </ul>							
7221001 7221002 7221003 7221003 7221003 7321001 7321002 7321004	Total Audit Days for Chief Executive's Department (not incl IT)         Chief Executive's Department: IT         Cloud Solutions         Cyber Security         Disaster Recovery and Business Continuity         Total Audit Days for Chief Executive's Department: IT         Communities         Appointeeships         Housing Voids         Affordable Homes         Leisure Centres	<ul> <li>65</li> <li>15</li> <li>15</li> <li>15</li> <li>45</li> <li>45</li> <li>15</li> <li>15</li> <li>15</li> <li>15</li> <li>15</li> <li>20</li> </ul>							
7221001 7221002 7221003 7221003 7221003 7321001 7321002 7321004 7321005	Total Audit Days for Chief Executive's Department (not incl IT)         Chief Executive's Department: IT         Cloud Solutions         Cyber Security         Disaster Recovery and Business Continuity         Total Audit Days for Chief Executive's Department: IT         Communities         Appointeeships         Housing Voids         Affordable Homes         Leisure Centres         Pembrey Ski Centre	<ul> <li>65</li> <li>15</li> <li>15</li> <li>15</li> <li>45</li> <li>45</li> <li>15</li> <li>15</li> <li>15</li> <li>15</li> <li>20</li> <li>5</li> </ul>							
7221001 7221002 7221003 7221003 7221003 7321001 7321002 7321004	Total Audit Days for Chief Executive's Department (not incl IT)         Chief Executive's Department: IT         Cloud Solutions         Cyber Security         Disaster Recovery and Business Continuity         Total Audit Days for Chief Executive's Department: IT         Communities         Appointeeships         Housing Voids         Affordable Homes         Leisure Centres	<ul> <li>65</li> <li>15</li> <li>15</li> <li>15</li> <li>45</li> <li>45</li> <li>15</li> <li>15</li> <li>15</li> <li>15</li> <li>15</li> <li>20</li> </ul>							
7221001 7221002 7221003 7221003 7221003 7321001 7321002 7321003	Total Audit Days for Chief Executive's Department (not incl IT)         Chief Executive's Department: IT         Cloud Solutions         Cyber Security         Disaster Recovery and Business Continuity         Total Audit Days for Chief Executive's Department: IT         Communities         Appointeeships         Housing Voids         Affordable Homes         Leisure Centres         Pembrey Ski Centre         Social Care (Assignment to be agreed)	<ul> <li>65</li> <li>15</li> <li>15</li> <li>15</li> <li>45</li> <li>15</li> <li>15</li> <li>15</li> <li>15</li> <li>20</li> <li>5</li> <li>20</li> <li>20</li> </ul>							
7221001 7221002 7221003 7221003 7221003 7321001 7321002 7321004 7321005	Total Audit Days for Chief Executive's Department (not incl IT)         Chief Executive's Department: IT         Cloud Solutions         Cyber Security         Disaster Recovery and Business Continuity         Total Audit Days for Chief Executive's Department: IT         Communities         Appointeeships         Housing Voids         Affordable Homes         Leisure Centres         Pembrey Ski Centre	<ul> <li>65</li> <li>15</li> <li>15</li> <li>15</li> <li>45</li> <li>45</li> <li>15</li> <li>15</li> <li>15</li> <li>15</li> <li>20</li> <li>5</li> </ul>							
7221001 7221002 7221003 7221003 7221003 7321001 7321002 7321004 7321005	Total Audit Days for Chief Executive's Department (not incl IT)         Chief Executive's Department: IT         Cloud Solutions         Cyber Security         Disaster Recovery and Business Continuity         Total Audit Days for Chief Executive's Department: IT         Communities         Appointeeships         Housing Voids         Affordable Homes         Leisure Centres         Pembrey Ski Centre         Social Care (Assignment to be agreed)         Total Audit Days for Communities	<ul> <li>65</li> <li>15</li> <li>15</li> <li>15</li> <li>45</li> <li>15</li> <li>15</li> <li>15</li> <li>15</li> <li>20</li> <li>5</li> <li>20</li> <li>20</li> </ul>							
7221001 7221002 7221003 7221003 7221003 7321001 7321002 7321003 7321005 7321005 7321006	Total Audit Days for Chief Executive's Department (not incl IT)         Chief Executive's Department: IT         Cloud Solutions         Cyber Security         Disaster Recovery and Business Continuity         Total Audit Days for Chief Executive's Department: IT         Communities         Appointeeships         Housing Voids         Affordable Homes         Leisure Centres         Pembrey Ski Centre         Social Care (Assignment to be agreed)         Total Audit Days for Communities         Corporate Services	<ul> <li>65</li> <li>15</li> <li>15</li> <li>15</li> <li>45</li> <li>45</li> <li>15</li> <li>15</li> <li>15</li> <li>15</li> <li>15</li> <li>20</li> <li>5</li> <li>20</li> <li>5</li> <li>20</li> <li>90</li> <li>90</li> </ul>							
7221001 7221002 7221003 7221003 7221003 7321001 7321002 7321003	Total Audit Days for Chief Executive's Department (not incl IT)         Chief Executive's Department: IT         Cloud Solutions         Cyber Security         Disaster Recovery and Business Continuity         Total Audit Days for Chief Executive's Department: IT         Communities         Appointeeships         Housing Voids         Affordable Homes         Leisure Centres         Pembrey Ski Centre         Social Care (Assignment to be agreed)         Total Audit Days for Communities	<ul> <li>65</li> <li>15</li> <li>15</li> <li>15</li> <li>45</li> <li>15</li> <li>15</li> <li>15</li> <li>15</li> <li>20</li> <li>5</li> <li>20</li> <li>20</li> </ul>							

	Total Audit Days for Corporate Services	30						
	Education & Children	·						
7521001	Residential Units	15						
7521002	School Meals Allergens	15						
7521003	Schools (incl School Questionnaires)	40	*	/	*			
7521004	Welfare Cards Follow Up	10						
7521005	Welsh For Adults	10						
	Total Audit Days for Education & Children	90						
	Environment	·						
7621001	Building Control	15						
7621002	Climate Change	15	*					
7621003	Environmental Enforcement (e.g. fly tipping)	10						
7621004	Fleet Management	10						
7621005	Highway Maintenance/Road Safety	10						
7621006	Property	15						
7621007	Waste	15						
	Total Audit Days for Environment	90						
			% Co	% Complete to Date		te 14.1%		